

Consolidated Annual Performance & Evaluation Report Program Year (PY) 2023-2024



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER) illustrates the County of Charleston’s efforts to coordinate funding in order to deliver comprehensive community development projects and services to its citizens. This report summarizes how federal funds were invested between July 1, 2023 and June 30, 2024 to meet the goals and objectives identified in the 2021-2025 Charleston County Consolidated Plan. The County’s partnership with the U.S. Department of Housing and Urban Development (HUD) has enabled significant re-investment in the county to create more safe and livable neighborhoods. Progress relating to these efforts is due in large part to the Community Development Block Grant (CDBG) funding received from HUD. Over the past year, Charleston County and the City of North Charleston have invested federal CDBG funds into infrastructure improvements, housing repairs, and important public services for the low-to-moderate income community at large. Likewise, the strategic investment of Home Investment Partnerships Program (HOME) and the Emergency Solutions Grant (HESG) funds have improved the quality of life for lower income residents and homeless families.

The Consolidated Plan is a comprehensive document that describes the County’s housing market conditions, identifies the need for affordable housing and community development, and provides the strategies to address the needs over a five-year period. The County plan coordinates a unified vision for community development and housing actions with the primary goals of providing clean and safe drinking water, connecting neighborhoods, promoting fair housing, providing community and supportive services, investing in public infrastructure, and building affordable housing opportunities.

This CAPER provides an assessment of progress towards the five-year goals and the one-year goals. As a large and growing community, Charleston County must successfully balance a diverse array of housing and community issues. Given the range of competing needs, the County must invest its scarce resources wisely. Overall, the County has had efficient and effective program performance in delivering community development activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to Clean Water and Sanitary Sewer	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	15	0	0.00%	33	8	24.24%
Access to Clean Water and Sanitary Sewer	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	60	60.00%			
Action on Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	25	29	116.00%	22	12	54.55%
Action on Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	750	441	58.80%	195	292	149.74%
Action on Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	25	0	0.00%			

Broadband Internet Access	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Demolition	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	50	16	32.00%	20	7	35.00%
Direct Services to the LMI Community	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6250	5126	82.02%	1311	2550	194.51%
Direct Services to the LMI Community	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	151	60.40%	28	60	214.29%
Direct Services to the LMI Community	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	150	313	208.67%	36	140	388.89%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	35	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	10		22	10	45.45%

Emergency Housing Repairs	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	134	134.00%	27	48	177.78%
Homeownership Expansion	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	0	0.00%			
Housing Rehabilitation	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	14	6	42.86%	2	1	50.00%
Housing Rehabilitation	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	1	0	0.00%	0	0	
Housing Rehabilitation	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
New Housing Construction	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	6	120.00%	9	1	11.11%
Program Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$22842	Other	Other	0	0				

Sidewalk Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	16740	133.92%	2450	2440	99.59%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

This is the County's third year of the 2021-2025 Consolidated Plan and applicants were encouraged to submit proposals that align with the Consolidated Plan Goals. For CDBG, "Affordable Housing & Suitable Living Options" was made a top priority for the County in Program Year 2023. Under this priority, approximately 21% of CDBG funds were used to support emergency repair programs for four different entities: Home Works of America, Operation Home, Town of Awendaw, and Charleston Habitat for Humanity. These emergency repair programs are responsible for providing updates to owner-occupied units that address health & safety concerns. Specific activities include, but are not limited to, roof repairs, ramp installations, and handicap accessibility updates. These programs, in addition to programs funded in previous program years, resulted in 46 emergency repair projects completed in PY23.

Access to sanitary and clean water outcomes do not reflect Well and Septic maintenance service provided to eligible LMI households. This component of access to clean water is critical to ensuring that our investment to Well and septic upgrades is protected and citizens continue to receive quality Well and Septic systems operations.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	733	1
Black or African American	1,647	1
Asian	13	0
American Indian or American Native	6	0
Native Hawaiian or Other Pacific Islander	0	0
Total	2,399	2
Hispanic	189	0
Not Hispanic	2,399	2

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	23
Asian or Asian American	8
Black, African American, or African	247
Hispanic/Latina/e/o	10
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	134
Multiracial	5
Client doesn't know	0
Client prefers not to answer	0
Data not collected	10
Total	438

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please note: In Table 2, the CDBG and ESG numbers reflect the number of individuals - not the number of families. In addition, the table does not include a line for any other racial groups. Under CDBG, 189 LMI persons identified themselves as races that are not listed on this page, which brings the total number individuals receiving assistance under CDBG to 2,602.

CDBG funds were used for housing and non-housing services during PY2023. According to the HUD PR23 report, a total of 2602 LMI persons received benefits through public services, emergency housing repairs, and access to clean drinking water and sanitary sewer systems. Around 62% percent reported their race as Black or African American, while about 38% percent were White or Caucasian. Around 9 percent of persons receiving a benefit from CDBG funds were Hispanic.

About 50% percent receiving benefit of the HOME Program identified as Black or African-American. No individuals identified themselves as having a Hispanic origin.

Homeless individuals reported their racial background for the Emergency Solutions Grant was approximately 31% percent White or Caucasian and about 56% percent Black or African American.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,773,806	1,702,034
HOME	public - federal	877,289	809,139
ESG	public - federal	156,837	286,830

Table 3 - Resources Made Available

Narrative

Community Development Block Grant (CDBG)

The 2023 CDBG allocation from HUD was \$1,773,806 and a \$10,678 decrease from the 2022 CDBG allocation of \$1,784,484. CDBG funds supported infrastructure projects, public service activities, and emergency housing repairs. Recaptured CDBG funds go to the County's Well and Septic Upgrade/utility connection/maintenance program.

Home Investment Partnerships Program (HOME)

The 2023 HOME allocation from HUD was \$877,289 a \$7,417 decrease from the 2022 HOME allocation of \$884,706. The HOME program supports development and preservation of affordable housing stock for both County and City of North Charleston residents. The total HOME Funds expended is a total of applicable line items from PR07 report that comprise the County's Revenue Records for Fiscal Year 2023.

Emergency Solutions Grant (HESG)

The 2023 allocation for the Emergency Solutions Grant Program was \$156,837, a \$1,186 decrease from the 2022 allocation of \$159,411. These funds support core programs addressing homelessness in Charleston County, such as emergency shelter operations and rapid re-housing services. The total ESG Funds expended is a total of applicable line items from PR05 report that comprise the County's Budget to Actual for Fiscal Year 2023.

HOME-ARP

Admin Funds in the amount of \$14,032.99 was used to develop the HOME-ARP plan.

ESG-CV

Florence Crittenton expended \$45.95 to close out their ESG-CV round two staff cost.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of North Charleston	50	50	City
Countywide	50	50	County

Table 4 – Identify the geographic distribution and location of investments

Narrative

The table above represents the location data for the distribution of funding plus the cost of administration and contracting of the CDBG, HOME and Emergency Solutions Programs. The funds were distributed to organizations serving areas throughout Charleston County, with 17% of the funds focused on well/septic upgrades, water/sewer connections, and well/septic maintenance. The well/septic/connection/maintenance program is open to the entire County (outside the City of Charleston) but typically serves those living in rural areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HESG Match Information:

Total Match PY22: \$159,511

Match Required PY22: \$159,511

Total Match PY23: \$127,311

Match Required PY23: \$127,311

In addition, applicants to the County's HOME program must provide evidence of a minimum of 25% non-federal, non-administrative match funds. All HOME activities require 25% match by subrecipients. The "Fiscal Year Summary - HOME Match" provides more information about the ways federal funds leveraged additional resources.

No publicly owned land or property located within the jurisdiction was used/leveraged to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,666,011
2. Match contributed during current Federal fiscal year	202,423
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,868,434
4. Match liability for current Federal fiscal year	87,042
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,781,392

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
01-CHDO-2104-19	06/30/2024	78,340	0	32,000	0	0	0	110,340
01-CHDO-2105-19	06/30/2024	33,915	0	35,000	0	0	0	68,915
01-CHDO-2218-2219-2220-22	06/30/2024	19,703	0	0	0	0	0	19,703
01-HOME-2243-22	06/30/2024	3,465	0	0	0	0	0	3,465

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
8,631	29,849	0	0	38,480

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	971,563	971,563	0	0	0	0
Number	7	0	0	7	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	971,562	11,750	959,812			
Number	7	1	6			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	22	292
Number of Non-Homeless households to be provided affordable housing units	67	12
Number of Special-Needs households to be provided affordable housing units	0	0
Total	89	304

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	60
Number of households supported through The Production of New Units	9	1
Number of households supported through Rehab of Existing Units	30	48
Number of households supported through Acquisition of Existing Units	0	1
Total	89	110

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of homeless households supported, as indicated in Table 11, includes outcomes achieved through ESG funds dedicated to rapid re-housing, with non-homeless households were supported through CDBG-funded project. The second table includes outcomes for HOME-funded projects and CDBG-funded emergency repairs. Housing projects often require several years to complete, which accounts for differences between goals and actuals. Rehab of existing units includes completed outcomes funded by PY2023 allocations.

Discuss how these outcomes will impact future annual action plans.

The completion of HOME projects will continue in the coming year. Housing projects often require several years to complete, which is the main issue in completing HOME-funded projects. The Community Development and Revitalization Department will continue working with subrecipients to move projects forward.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,769	0
Low-income	615	1
Moderate-income	238	1
Total	2,622	2

Table 13 – Number of Households Served

Narrative Information

Note: The CDBG totals represent individuals and households served - not households only.

In PY23, Charleston County utilized CDBG and HOME resources to increase affordable housing through funding the emergency repair of 48 units, construction of 1 unit for homeownership, and rehabilitation of 1 vacant rental unit.

The County provided housing assistance through all three grant programs - CDBG, HESG, and HOME. CDBG funded critical home repair services by Town of Awendaw, Home Works, Charleston Habitat for Humanity, and Operation Home 48 LMI owner-occupied housing units. Homeless prevention activities supported 60 at-risk households through Humanities Foundation with CDBG funding.

The HESG Program provided essential services to address the needs of homeless persons in emergency shelters and enabled homeless persons secure permanent housing and support services. These funds provided operational support to The Formation Project and One80 Place, Inc. for food, shelter, education, legal and veteran services to 414 homeless individuals. Florence Crittenton provided rapid re-housing services and case management to 29 homeless individuals consisting of adults and children during PY2023.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

People experiencing homelessness are engaged and assessed through the Coordinated Entry System. The core elements of the Coordinated Entry System include system entry points, housing needs assessments, and prioritization of individuals and families for referral to appropriate and available housing resources. The entry points to our system include all emergency shelters, street outreach teams, and the housing crisis phone line, website, and texting. These entry points are announced throughout the community using local media and community partners. When households present at any entry point, the first step of our assessment process is the diversion and prevention protocol. If their current housing needs are not resolved, the household is added to the prioritization list for referrals to available housing projects.

Addressing the emergency shelter and transitional housing needs of homeless persons

One80 Place provides emergency shelter for individual men, women, families with children and transitional housing for veterans.

One80 Place

26 beds for individual women or families with children

40 transitional housing beds for men or male Veterans

5 transitional housing beds for female Veterans

Lowcountry Continuum of Care (CoC) manages the Housing Crisis Phone Line for all requests for shelter services in the jurisdiction. Available shelter beds are prioritized for households with children, persons living in unsheltered situations, persons with long histories of homelessness, and for persons with disabling conditions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Supportive services offered to households who have recently been housed are key to ensuring that homelessness remains a one-time occurrence. The CES aims at shortening the length of time persons experience homelessness by targeted engagement through outreach and inclusion on our community's Prioritization List for Permanent Supportive Housing for Chronically Homeless Persons, and Rapid Re-Housing for households experiencing episodic homelessness. More resources are needed for both Permanent Supportive Housing and Rapid Re-Housing in order for our community to reach a "functional zero" of homelessness; where all persons experiencing homelessness can transition to housing

within 30 days. Case managers at institutions such as hospitals or corrections programs work to ensure that no one is discharged into homelessness. However, more meaningful collaborations and more frequent communication between homeless service providers and these institutions are needed in order to prevent discharges to a homeless setting.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coordinated Entry System that is managed by the CoC relies upon a common assessment that assesses the vulnerability of homeless persons to help with the decision making process about who to prioritize for services and how best to serve those persons and families experiencing homelessness. This process recommends certain persons and families for Permanent Supportive Housing (almost always these are chronically homeless persons), Rapid Re-Housing, or general support in finding suitable housing (but no financial support). Using this consistent method across Charleston County helps the CoC focus the limited resources available on those who are in greatest need. All entry points to our Coordinated Entry System use a Prevention and Diversion assessment to help households identify alternative ways to avoid becoming homeless and entering the service system.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are two Public Housing Authorities located in Charleston County that benefit the citizens of North Charleston and residents located outside the city limits of Charleston, South Carolina. North Charleston Housing (NCH) and Charleston County Housing and Redevelopment Authority (CCHRA) are funded directly by HUD and do not receive Urban Entitlement funds from either the County or the City.

There are 1112 vouchers allocated for use in Charleston County. CCHRA also oversees the management and operations of 381 one-, three-, and four-bedroom housing units (125 single-family homes and 256 elderly residences). The single-family homes are located in 50 different subdivisions throughout Charleston County. Through both programs CCHRA serves an average of 1600 families annually.

Currently, the North Charleston Housing Authority administers 1,756 Housing Choice Vouchers, 343 RAD Project Based Vouchers, and 49 Emergency Housing Vouchers. Additionally, it oversees seven tax credit apartment communities comprising a total of 600 apartment units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

CCHRA administers the Family Self-Sufficiency (FSS) program, a Section 8 program of the United States Department of Housing and Urban Development (HUD) encourages communities to develop local strategies to help assisted families obtain employment that will lead to economic independence and self-sufficiency. Residents in the Section 8 Program may sign up to participate in FSS. The program works with residents, who establish goals such as, continuing their education, job training, purchasing a first-time home, or starting a small business. Residents who participate in the program must agree to work toward achieving their goals and participate in specific training. Participants build escrow accounts from their rent payments to help them reach their final goal at the completion of the program. The Resident Services Department works with various agencies in the community to develop resources for participating FSS family members.

NCHA also has the FSS Grant

Additionally, CCHRA recently adopted the Housing Choice Voucher (HCV) Homeownership Voucher. Allowing current voucher participants, who meet the requirements, to use their voucher for homeownership instead of rental.

CCHRA will also begin utilizing the Small Area Fair Market Rents (SAFMR's), October 1, 2024, to increase choices for voucher holders.

Actions taken to provide assistance to troubled PHAs

The local PHA in Charleston County was designated troubled in 2023. On February 1, 2022, Charleston County Council entered an agreement to purchase 18 vacant/distressed homes from the Charleston County Housing and Development

Authority. The homes will be rehabilitated/renovated resulting in both rental and homeownership housing units. In order to maintain affordability of the converted residences, the County will require a 90-year deed restriction.

US Treasury/ARPA funds were utilized to purchase the vacant units and US Treasury/ARPA have been committed to support project logistics, design and oversight. The funds will cover the ongoing maintenance of lots leading up to development /renovations and staffing needs for property assessment and construction management oversight.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

See Appendix C - Fair Housing Outcomes (under "Impediment 3: Affordability") for more information.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County seeks to meet underserved needs through its housing and community development programs. A particular need in the Charleston County is financial assistance to persons who are homeless or who are at-risk of becoming homeless. The County addresses this need by providing funds to nonprofit organizations serving homeless individuals and households. In addition, infrastructure improvements, mostly in underserved communities, will help to foster safe and decent living environments for the residents of Charleston County.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County and its partners continue to incorporate Lead-Base Paint (LBP) hazards and testing and LBP project management as part of all of its housing rehabilitation efforts. All homeowners, potential homeowners, and renters occupying housing subject to the Lead Safe Housing Rule (LSHR) are notified regarding the hazards of lead-based paint. An initial LBP test and, when applicable, LBP Hazards Clearance test are conducted on each home subjected to the LSHR. Results of these tests are provided to the homeowners and tenants along with educational materials regarding the prevention of lead poisoning.

LBP Hazards project management and documentation are reviewed and monitored during the implementation of rehabilitation projects. Charleston County LBP Hazards policies and procedures are reviewed with all rehabilitation awardees. Further, requirements and expectations pertaining to LBP Hazards project management are a part of each legally binding that is executed between the County and rehabilitation awardee.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The strategies outlined in the Charleston County 2021-2025 Consolidated Plan's Strategic Plan are intended to serve the County's anti-poverty strategy by planning for expanded housing, economic development, and community development opportunities for low- to moderate-income persons. It is only by improving citizens' living conditions, employment opportunities, and access to services that they may emerge from poverty.

For the Program Year 2023, Charleston County has taken the following actions to reduce the number of poverty-level families:

- 1) Through the use of collaborative partnerships, provide additional and improved housing by engaging in the rehabilitation and creation of housing;
- 2) Provide essential legal services supporting home and family stability through a non-profit partner funded for that

purpose;

- 3) Through the County's partnering institutions, provide persons who are at risk of becoming homeless with rapid re-housing, rental, mortgage, and/or utility assistance; and
- 4) Fund partners that assist homeless individuals and households with overnight shelter.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Charleston County's Community Development Department continues to improve its processes and program by participating in HUD-sponsored training and other training activities that will increase our capacity to deliver superior service to low- and moderate-income citizens in Charleston County. The Department is also building its capacity by continuing to partner with non-profit housing and public service providers as well as engaging professional services (e.g. well drilling) when necessary to ensure that the needs of the community are being addressed. The Department is fortunate to have a Community Development Advisory Board to assist in making funding decisions and meeting the needs of the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Charleston County has targeted significant CDBG and HOME resources for its housing partners to build affordable housing and rehabilitate existing units and owner-occupied homes. The County will continue to work with its partners to encourage affordable housing.

In addition, County staff communicate with the Charleston County Housing and Redevelopment Authority to better partner. Recently, CD staff have been in communication with the CCHRA Executive Director and Board members as well as attended CCHRA Board meetings.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

See Appendix C - Fair Housing Outcomes for more information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Charleston County Community Development monitors 100% of the grant-funded Sub-Recipients; the monitoring system incorporates the following standards:

Accurately Assessing Risk

The Primary Tenants of Monitoring utilizes a risk assessment model with project scoring to determine the Sub-Recipients' monitoring level for the program year. Risk variables analyzed include, organizational capacity/experience, demonstrated performance, documented program compliance (i.e., prior year monitoring status or findings) and current funding amount(s). The Risk Analysis Model is inclusive of an assessment scale, which provides the basis for evaluating risks and subsequently ranking projects in categories ranging from *high to low risk*.

Identifying Technical Assistance Needs

Sub-Recipients receive trainings and support in areas of policy and procedures review and development, review of program design and recommendations for managing grant-funded services and most importantly, incorporating regulatory elements into program operations. Offering Sub-Recipients technical assistance sessions has been an effective strategy promoting Sub-Recipients enhanced performance and grant management competency, resulting in increased regulatory compliance.

Evaluating Performance Capacity

Timeliness of Expenditure Reporting

All reimbursement requests undergo a rigorous review; cost allowability, beneficiary eligibility, procurement/pricing practices, and cost reasonableness are all examined as are timeliness of expenses. These elements continue to be a critical indicator as we are constantly examining organizational performance capacity of newer Sub-Recipients and the sustained capacity of more veteran Sub-Recipients who have expanded their service focus and services areas.

Timeliness and Accuracy of Progress Reporting

The review and analysis of monthly/quarterly progress reports enables County staff to conduct an early intervention, to address problems, and to develop strategies to ensure regulatory compliance as well as compliance with the Sub-Recipient agreement. The monitoring of expenditures and progress reporting is a valuable tool that aids in establishing the framework to develop and implement meaningful and appropriate levels of technical assistance.

Charleston County Community Development is responsible for the administrative oversight of the City of North Charleston Urban Entitlement grant funded projects. Like the Urban Entitlement funds for countywide projects, it continues to be necessary to ensure that the Risk Analysis Model annually evaluates performance variables associated with grants awarded in the \$5,000-\$10,000 range. These grants would typically score as *low risk* and not meet the established criteria or be subject to a site monitoring or desktop review. The risk model was amended to include pre-

contract technical assistance (for Sub-Recipients who are new to the Urban Entitlement funding arena), and formal performance reviews with written reports. The performance reviews primarily affect the smaller grants awarded but can be applied to any level of funding.

Monitoring Schedule.

See Appendix B for the PY 2023 Monitoring Schedule.

Charleston County DBE Program

The Disadvantaged Business Enterprise (DBE) Program ensures nondiscrimination in the award of federally assisted contracts assists in the development of DBEs, in order to increase their competitiveness in the market place. This program aims to maximize participation of minorities and women in contracting and procurement. Those receiving DBE assistance are now being referred to Community Development to determine the firm/individuals' interest and Section 3 eligibility. Community Development provides information sessions to discuss the Section 3 self-certification and registration requirements. Charleston County Urban Entitlement Sub-Recipients' use of the Section 3 online database during their procurement of HUD-funded services and products is routinely reviewed by Community Development staff. Sub-Recipients also been offer Section 3 firms with feedback and mentoring to increase their marketing and responsiveness to bid/pricing/procurement opportunities. In accordance with Sections 3 mandates and the DBE initiative, the availability of the Section 3 Business Registry and DOT funded employment/ On the Job Training (OJT) opportunities are made available to residents who reside in public housing. The DBE Program hosts training opportunities that focus on the fundamentals of cost estimating. Previous workshops were geared towards enhancing contractor skill competencies and taught by registered Section 3 business partner who has expressed an interest in both hiring and mentoring novice Section 3 business firms.

Section 3

Section 3 Effective November 30, 2020, HUDs Section 3 Final Rule was issued and was designed to improve a focus on economic opportunity outcomes while simultaneously reducing the regulatory burden on those entities that receive those funds. HUDs Office of Field Policy and Management hosted three virtual trainings to review the purpose, scope, and intent of Section 3, and detail the new Section 3 Final Rule. It included presentations, exercises, and knowledge checks. This training was a part of a training series that took place throughout 2021. Each training delivery was offered to grantees within a specific HUD Region. Community Development staff participated in October 2021. At the conclusion of the virtual training sessions, Community Development staff provided Charleston County Urban Entitlement Sub-Recipients an overview of the training highlights and copies of relevant printed materials with information detailing how the changes would impact their existing and future agreements. Due to limitations imposed by the COVID-19 pandemic, in-person training sessions were not hosted for Sub-Recipients.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Charleston County Community Development conducted the following actions prior to submission of the 2023 CAPER. The public review and comment period will be held August 30, 2024 - September 25, 2024.

A public hearing will be held in Council Chambers of the Public Services Building on Bridge View Drive at 6:30 PM on Tuesday, September 24, 2024.

A public notice was published in the Post and Courier on August 24, the areas widest circulated newspaper to announce the availability of the CAPER for public review and comment.

A draft copy of the CAPER was made available on the Countys website <https://www.charlestoncounty.org/departments/community-development/index.php> for public review.

A draft copy of the CAPER was made available in the Community Development Department located at 5010 Lawyers Lane North Charleston, 29418.

Written comments will be accepted as outlined in the Citizen Participation Plan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

As reported in Appendix B- (Tables for CR 40 and CR 50), thirty five (35) HOME-Funded rental units were inspected during PY 23.

Charleston County Community Development will continue to collect, review and address concerns identified in the property owners' Annual Certification of Habitability for Home-Assisted Rental Projects which is collected annually in December. See Appendix B for table of inspections.

The HOME-funded rental units while habitable were in need of additional housekeeping attention. The Charleston County Community Development and Revitalization staff has identified strategies to assist tenants with gaining home maintenance skills. We have proposed the development of tenant home maintenance curriculum. Funding for this initiative is being explored.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Sufficient evidence of Affirmative Marketing and Minority Outreach efforts has been provided by owners of HOME-assisted rental projects; specifically rental projects consisting of five or more units. Affirmative Marketing and minority outreach practices and adherence to the Community Development Affirmative Marketing requirements are reviewed annually in coordination with the scheduled HOME rental project inspections. Owners of HOME-assisted homebuyer projects will receive technical assistance to ensure compliance with HOME regulatory requirements and implementation of Affirmative Marketing standards as outlined in the Charleston County HOME Program Operating and Procedures Manual.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No HOME Program Income was expended during FY23.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The County has also worked with partnering agencies to maintain affordable housing by repairing 46 owner-occupied homes, rehabilitating 1 vacant units for rental, constructed 1 unit for homeownership. Also see Appendix C.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

To be updated

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CHARLESTON COUNTY
Organizational DUNS Number	073728248
UEI	
EIN/TIN Number	576001289
Identify the Field Office	COLUMBIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mrs
First Name	LoElla
Middle Name	C
Last Name	Smalls
Suffix	
Title	Community Development Director

ESG Contact Address

Street Address 1	4045 Bridgeview Dr
Street Address 2	
City	North Charleston
State	SC
ZIP Code	29405-
Phone Number	8439962366
Extension	
Fax Number	
Email Address	lcsmall@charlestoncounty.org

ESG Secondary Contact

Prefix	Ms
First Name	Gail
Last Name	Carson
Suffix	
Title	Community Development Program Manager
Phone Number	8432026971
Extension	
Email Address	gcarson@charlestoncounty.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2023
Program Year End Date 06/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: One 80 Place
City: Charleston
State: SC
Zip Code: 29413, 0038
DUNS Number: 960375996
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 82600

Subrecipient or Contractor Name: Florence Crittenton
City: Charleston
State: SC
Zip Code: 29403, 3612
DUNS Number: 083413641
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 52200

Subrecipient or Contractor Name: The Formation Project
City: North Charleston
State: SC
Zip Code: 29415, 1863
DUNS Number:
UEI: FBMZLN6LTGH3
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 14195

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	9,855
Total Number of bed-nights provided	8,723
Capacity Utilization	88.51%

Table 24 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Housing Stability

GOAL: 98% exit to stable housing

Total Income Measure

GOAL: 16% increase their income from any source

Earned Income Measure

GOAL: 8% increase their earned income

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	37,090	37,703	30,525
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	9,925	19,682	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	47,015	57,385	30,525

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	0	0
Operations	9,822	75,164	81,795
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	9,822	75,164	81,795

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0	0	0
HMIS	0	15,000	15,000
Administration	0	11,963	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
	56,837	159,512	127,320

Table 29 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	8,367	0	0
Local Government	28,000	0	0
Private Funds	20,470	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	56,837	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	113,674	159,512	127,320

Table 31 - Total Amount of Funds Ex

Attachment

Appendices

APPENDIX A. PUBLIC NOTICE AND PUBLIC COMMENTS

PLEASE NOTE: THE TEXT OF THE PUBLIC NOTICE IS ALSO INCLUDED ON THE NEXT PAGE

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER):

Charleston County is submitting the Consolidated Annual Performance Evaluation Report (CAPER) to HUD for approval. The PY 2023 CAPER provides an opportunity to evaluate Charleston County's progress in carrying out priorities and specific objectives identified in its Consolidated Plan and its PY 2023 Annual Action Plan. All interested parties are encouraged to attend a public hearing on Tuesday, September 24, 2024 at 6:30 pm in Charleston County Council Chambers, located on the 2nd Floor of the Lonnie Hamilton Public Service Building, 4045 Bridge View Drive, North Charleston, South Carolina. Starting on August 30, 2024, a draft of the CAPER may be reviewed at www.charlestoncounty.org/departments/community-development/ and can also be reviewed at the address below.

The CAPER will be submitted to the U.S. Department of Housing and Urban Development on or before September 30, 2024. Those interested in submitting written statements have until September 25, 2024. Comments should be directed to Griffin Reeder, Program Manager, Charleston County Community Development and Revitalization Department, 5010 Lawyers Lane, Charleston, SC 29418, GReeder@charlestoncounty.org, Telephone (843)202-6980.

AD# 2076855

PUBLIC COMMENTS:

A public notice was published in the Post & Courier, the area's widest circulated newspaper to announce the availability of the CAPER for public review and comment. The public review and comment period will be August 30th, 2024 – September 25th, 2024.

A public hearing will be held in Council Chambers of the Public Services Building on Bridge View Drive at 6:30 pm on September 24th, 2024. No comments received.

APPENDIX B. TABLES FOR CR-40 AND CR-50

CR-40 - Monitoring Tables
PY2022 MONITORING SCHEDULE

On- Site

Sub recipient	Date Monitored	Funding Type	Award - See CR 50
TriCounty Weatherization	June 27, 2024	HOME	
Metanoia	June 20, 2024	HOME	
HER Independence	June 27, 2024	HOME	
Tow of Hollywood/Hollytree	May 2, 2024	HOME	

At least 80% of HOME funded rental projects which were occupied/leased up were monitored during PY 23. See CR 50

CR-50 – HOME - Tables

Her Independence – Inspection Date June 27, 2024
3120 Terry Drive, North Charleston PY 18 Funded
2018 Alton Street, North Charleston PY 19, 20 Funded
5212 Napoleon Drive, Unit A North Charleston PY 20 and 21
5212 Napoleon Drive, Unit B North Charleston PY 20 and 21

Metanoia – Inspection Date – June 20, 2024	Affordability Period Ends
2021 Hugo Avenue	12/2030
1913 Baxter Street/ vacant to be leased	6/2034
1914 Redwood Street	4/2038
1910 Norwood Street	12/2037
1912 Norwood Street	12/2037
1830 Leland Street	7/2032
1829 Grayson Street/vacant to be leased	7/2032
1826 Success Street	2/2030
1914-B Carlton Street	2/2034
1914-A Carlton Street	2/2034
2222 Suffolk	2/2030
2648 Ranger Drive	11/2028

Tricounty Weatherization – Inspection Date – June 27, 2024

636 Cashew Street, Charleston - PY 14 and 15 Funded
2634 Madden Drive, North Charleston - PY 13 Funded
4761 A -B Glenn Street - PY 16 Funded
1779 Disco Avenue, North Charleston - PY 18 Funded
2009 Grayson Street - PY 18 Funded
2602 Ferrara Drive - PY 18 Funded
2854 Ranger Drive - PY 18 Funded
2133 Victory Avenue - PY 19 Funded
2506 Corona Drive - PY 21 Funded
1301 Sumner Avenue, Units A, B, C - PY 20 and 21 Funded
2117 Atlas Street A and B - PY 20 Funded
3107 North Atlantic - PY 22 Funded

Town of Hollywood – Inspection Date – May 2, 2024
6710 and 6712 Hollytree Drive - PY 09, 10 and 11 Funded
6709 and 6711 Hollytree Drive - PY 18 Funded
6713 and 6715 Hollytree Drive - PY 16 Funded
6714 and 6716 Hollytree Drive - PY 12 Funded
6719 Hollytree Drive - PY 15 Funded

6713 and 6715 Hollytree Drive - PY 16 Funded – One unit was vacant pending lease-up. Tenant not available for onsite (6715)

The Property Owner Annual Certification of Habitability for HOME-Assisted Rental Projects continues to be collected at the end of each calendar year. Owners of HOME-Assisted Rental projects and their respective Property Management firms are contacted to discuss unit habitability and Housing Quality Standards (HQS). With the limited ability to safely conduct on-site inspections, this document has been utilized to generate discussion pertaining to HQS requirements during the Affordability periods.

APPENDIX C. FAIR HOUSING OUTCOMES

PY2023 CAPER

Community Development Department

Fair Housing Outcomes

Appendix: Fair Housing

Summary of Guidance from HUD

Charleston County received guidance received on February 10, 2021 from HUD's Office of Fair Housing and Equal Opportunity on current regulatory requirements for "affirmatively furthering fair housing" (or AFFH). There is no official HUD guidance at this point beyond the Preserving Community and Neighborhood Choice (PCNC) rule.

Given that the PCNC rule remains in effect, there is no formal fair housing planning requirement at this time. An Analysis of Impediments is not required along with the Consolidated Plan. There are also no regulatory requirements specifically about including strategies and actions to AFFH in the Consolidated Plan. The PCNC rule largely relies on the AFFH certification for complying with the statutory duty to AFFH. The PCNC rule requires:

some basic community consultation on AFFH strategies and actions (with protected class groups, fair housing organizations, and local PHAs),
discussing AFFH strategies and actions during public hearings,
an official AFFH certification, and
recordkeeping of your AFFH certification.

Below are the regulatory citations in more detail.

AFFH Regulatory Requirements for Local Governments (under the PCNC Rule)

AFFH certifications are still required

24 CFR 5.151 (AFFH Certification): "A HUD program participant's certification that it will affirmatively further fair housing is sufficient if the participant takes, in the relevant period, any action that is rationally related to promoting one or more attributes of fair housing as defined in section 5.150(a)."

Under 24 CFR 5.150(a), the term "fair housing [...] means housing that, among other attributes, is affordable, safe, decent, free of unlawful discrimination, and accessible as required under civil rights laws."

Local governments [24 CFR 91.225(a)(1)]: "Each jurisdiction is required to submit a certification that it will affirmatively further fair housing. This includes certification that the grantee will affirmatively further fair housing, consistent with §§ 5.150 and 5.151 of this chapter."

HOME Consortia [24 CFR 91.425(a)(1)]: "Each consortium must submit a certification that it will affirmatively further fair housing, consistent with §§ 5.150 and 5.151 of this chapter."

24 CFR 570.601 also reinforces the AFFH certification requirement

Charleston County recently amended its 3-year Urban Entitlement Cooperative Agreement with participating municipalities to reflect and incorporate affirmatively furthering fair housing actions identified at 24 CFR 5.151 AND 5.152. Specifically, the amended Cooperative Agreement identifies HUD grantees' requirements to comply with the AFFH Interim Final Rule of February 2023. The amended Cooperative Agreement indicates that the Grantee and all parties (general local government) will take

meaningful actions to combat discrimination, eliminate disparities in opportunities and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics.

When preparing the Consolidated Plan, local governments are required to consult with organizations representing protected class members and fair housing organizations

24 CFR 91.100(a)(1): “When preparing the consolidated plan, the jurisdiction shall consult with [...], community-based and regionally-based organizations that represent protected class members, and organizations that enforce fair housing laws.”

Local governments are required to consult with their local PHAs on strategies for AFFH and proposed actions to AFFH in the Consolidated Plan

24 CFR 91.100(c)(1): “The jurisdiction shall consult with local PHAs operating in the jurisdiction regarding consideration of public housing needs, planned programs and activities, strategies for affirmatively furthering fair housing, and proposed actions to affirmatively further fair housing in the consolidated plan.”

24 CFR 91.105(a)(2)(iii): (iii) “The jurisdiction shall encourage, in conjunction with consultation with public housing agencies, the participation of residents of public and assisted housing developments (including any resident advisory boards, resident councils, and resident management corporations) in the process of developing and implementing the consolidated plan, along with other low-income residents of targeted revitalization areas in which the developments are located. The jurisdictions shall make an effort to provide information to the PHA about affirmatively furthering fair housing strategy, and consolidated plan activities related to its developments and surrounding communities so that the PHA can make this information available at the annual public hearing(s) required for the PHA Plan.”

Local governments must address their proposed strategies and actions for affirmatively furthering fair housing during their Consolidated Plan public hearings

24 CFR 91.105(e)(1)(i): “The citizen participation plan must provide for at least two public hearings per year to obtain residents’ views [...]. Together, the hearings must address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing, and a review of program performance.”

Local governments must keep records of their AFFH certification (24 CFR 92.508 and 24 CFR 570.506)

Charleston County’s Strategies for meeting AFFH Regulatory Requirements (under the PCNC Rule)

➡ Efforts for Consultation:

Appendix B details the citizen participation that took place for the Consolidated Plan. Fair Housing was one of the topics of focus in the 4 roundtables and a survey in July and August 2020. Please see Appendix B for more information.

➡ Identified Issues and Strategies to Promote Fair Housing:

Issue: Lack of knowledge of Fair Housing (identified through roundtables and survey in July/August 2020)

Strategy: Fair Housing Education

Funding the Charleston Urban League’s activities. The Charleston Urban League (CUL) Fair Housing Counseling Program (HCP) will affirmatively further fair housing as required by HUD for municipalities receiving CDBG funds. The HCP combine an array of activities and services that include Fair Housing Education and Outreach, Rental Housing Counseling and Homebuyer Education.

In April of 2023, Charleston County partnered with Charleston Trident Urban League to facilitate a county wide lunch and learn initiative which focused on Affirmatively Furthering Fair Housing principles and values. An educational video was produced in support of this initiative. We anticipate work groups forming in response to this educational initiative which will support the expansion of housing services and supports.

A follow-up session was held in 2023 to discuss strategies to educate citizens and non-profit organizations about advocating for the inclusion of Affirmatively Furthering Fair Housing principles and values. Individuals voiced their continued support of AFFH principles in their work. The group consisted of developers and real estate representatives who indicated plans to assist with the development of expanded affordable housing opportunities.

Charleston County Community Development and Revitalization, through its US Treasury ARPA allocation has expanded rental and homeownership opportunities for LMI individuals and families.

Additionally, the US Treasury ARPA funds are being used to support an eviction prevention/landlord incentive program geared to incentivize landlords to offer lease opportunities to tenants who have limited options due to challenging circumstances and behaviors.

The County received no calls regarding Fair Housing violations during PY 23. This may be due in part to the landlord/tenant advocacy and educational outreach efforts provided by Pro Bono Legal Services and Charleston Trident Urban League.

Issue: Princeton University Eviction Lab identified the City of North Charleston #1 Evicting Large City in the United States (<https://evictionlab.org/>)

Strategies: Support the Housing Court and Legal Services

Housing Court: On May 24, 2019, the Supreme Court of SC created a Housing Court in the Charleston County Magistrate Court. There is a significant need to provide access to legal representation to tenants in Charleston County facing eviction. Support the Housing Court through a local nonprofit's efforts (see below).

Legal Services: Funding Charleston Pro Bono Legal Services activities. Charleston Pro Bono Legal Services is a 501(c)(3) nonprofit that provides essential legal services to low-income children, families, and individuals. In addition to the legal services provided, they will continue their work with the Housing Court.

Issue: Lack of Affordable Housing (identified through roundtables and survey in July/August 2020 and ongoing community discussions)

Strategy: Increased number of affordable housing units developed.

For PY2021, provide funding to local nonprofits and a developer to create 3 new construction units for purchase, 1 rehabilitated vacant unit for purchase, and 5 rehabilitated vacant units for rental. .

➡ **Certification and Record of Efforts:**

This certification is included with the SF424, SF424D, and certifications submission. Records of efforts related to AFFH are submitted with the CAPER each year.

APPENDIX D. SAGE REPORT

Report: CAPER

Period: 7/1/2023 - 6/30/2024

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name: **Heenda**
Middle Name: **Gail**
Last Name: **Carson**
Suffix:
Title: **Program Manager**
Street Address 1: **5010 Lawyers Lane**
Street Address 2:
City: **North Charleston**
State: **South Carolina**
ZIP Code: **29418**
Email Address: **gcarson@charlestoncounty.org**
Phone Number: **(843)202-6975**
Extension:
Fax Number: **(843)760-4181**

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

- Did you create additional shelter beds/units through an ESG-funded rehab project **No**
- Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG:"

The Monitoring Plan is applicable to all Urban Entitlement projects and is used to evaluate performance. The Primary Tenants of Monitoring utilizes a risk assessment model with project scoring to determine the Sub Recipients' monitoring level for the program year. Risk variables analyzed include organizational capacity/experience, demonstrated performance, documented program compliance (i.e. prior year monitoring status or findings) and current funding amounts (\$). The Risk Analysis Model is inclusive of an assessment scale, which provided the basis for evaluating risks and subsequently ranking projects in categories ranging from "high to low risk".

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer:*

Community Development continued conducting extensive desktop audits of financial reporting and performance outcomes reporting. Technical assistance continues to be offered to new grant partners and grant partners demonstrating performance difficulties.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer:*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer:*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 9/27/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2023	E23UC450002	\$156,837.00	\$156,837.00	\$153,285.46	\$3,551.54	6/22/2023	6/22/2025
2022	E22UC450002	\$159,511.00	\$159,511.00	\$159,511.00	\$0	8/18/2022	8/18/2024
2021	E21UC450002	\$158,023.00	\$158,023.00	\$158,023.00	\$0	7/28/2021	7/28/2023
2020	E20UC450002	\$155,411.00	\$155,411.00	\$155,411.00	\$0	6/17/2020	6/17/2022
2019	E19UC450002	\$149,581.00	\$149,581.00	\$149,581.00	\$0	7/2/2019	7/2/2021
2018	E18UC450002	\$146,328.00	\$146,328.00	\$146,328.00	\$0	7/20/2018	7/20/2020
2017	E17UC450002	\$145,113.00	\$145,113.00	\$145,113.00	\$0	8/28/2017	8/28/2019
2016	E16UC450002	\$142,479.00	\$142,479.00	\$142,479.00	\$0	7/22/2016	7/22/2018
2015	E15UC450002	\$140,732.00	\$140,732.00	\$140,732.00	\$0	7/8/2015	7/8/2017
Total		\$1,601,039.00	\$1,601,039.00	\$1,497,487.46	\$3,551.54		

Expenditures	2024		2023		2022		2021		2020		2019		2018		2017		2016	
	No	Yes	No	Yes	No	Yes	No	Yes	No	No	No	No	No	No	No	No	No	
			FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for											
Homelessness Prevention		Non-COVID		Non-COVID		Non-COVID		Non-COVID										
Rental Assistance																		
Relocation and Stabilization Services - Financial Assistance																		
Relocation and Stabilization Services - Services																		
Hazard Pay (unique activity)																		
Landlord Incentives (unique activity)																		
Volunteer Incentives (unique activity)																		
Training (unique activity)																		
Homeless Prevention Expenses				0.00		0.00		0.00										

	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Rapid Re-Housing	Non-CCVID	Non-COVID	Non-CCVID
Rental Assistance	30,524.30	37,702.30	
Relocation and Stabilization Services - Financial Assistance		19,681.70	
Relocation and Stabilization Services - Services			
Hazard Pay <i>(unique activity)</i>			
Landlord Incentives <i>(unique activity)</i>			
Volunteer Incentives <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
RRH Expenses	30,524.30	57,384.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Emergency Shelter	Non-CCVID	Non-COVID	Non-CCVID
Essential Services			
Operations	81,795.00	75,164.00	
Renovation			
Major Rehab			
Conversion			
Hazard Pay <i>(unique activity)</i>			
Volunteer Incentives <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
Emergency Shelter Expenses	81,795.00	75,164.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Temporary Emergency Shelter	Non-CCVID	Non-COVID	Non-CCVID
Essential Services			
Operations			

Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay <i>(unique activity)</i>			
Volunteer Incentives <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Hazard Pay <i>(unique activity)</i>			
Volunteer Incentives <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>			
Street Outreach Expenses	0.00	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>			
Coordinated Entry COVID Enhancements <i>(unique activity)</i>			
Training <i>(unique activity)</i>			

Vaccine Incentives (unique activity)			
HMIS	15,000.00	15,000.00	
Administration		11,963.00	
Other Expenses	15,000.00	26,963.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	127,319.30	159,511.00	0.00
Match			
Total ESG expenditures plus match	127,319.30	159,511.00	0.00

Total expenditures plus match for all years

286,830.30

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$127,319.30	\$159,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$127,319.30	\$159,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	0.00%	0.00%	0%	0%	0%	0%	0%	0%	0%

Match Source

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds										
Other Federal Funds		15,000.00	15,000.00							
State Government										
Local Government										
Private Funds		44,719.30	57,384.00							
Other			11,963.00							
Fees										
Program Income										
Total Cash Match	0.00	59,719.30	84,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match		67,600.00	75,164.00							
Total Match	0.00	127,319.30	159,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above

Did the recipient earn program income from any ESG project during the program year? No

APPENDIX E. PR-26 REPORT



PART I: SUMMARY OF CDBG RESOURCES			
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		2,742,860.26	
02 ENTITLEMENT GRANT		1,773,806.00	
03 SURPLUS URBAN RENEWAL		0.00	
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00	
05 CURRENT YEAR PROGRAM INCOME		12,201.66	
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00	
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00	
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00	
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00	
08 TOTAL AVAILABLE (SUM, LINES 01-07)		4,528,867.92	
PART II: SUMMARY OF CDBG EXPENDITURES			
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,339,395.54	
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00	
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,339,395.54	
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		362,638.38	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00	
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,702,033.92	
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		2,826,834.00	
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD			
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,225,494.83	
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00	
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,225,494.83	
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		91.50%	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS			
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%	
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS			
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		296,183.65	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		32,301.97	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		62,415.62	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00	
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		266,070.00	
32 ENTITLEMENT GRANT		1,773,806.00	
33 PRIOR YEAR PROGRAM INCOME		0.00	
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00	
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,773,806.00	
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		15.00%	
PART V: PLANNING AND ADMINISTRATION (PA) CAP			
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		362,638.38	
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		263,605.95	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		269,042.80	
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00	
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		357,201.53	
42 ENTITLEMENT GRANT		1,773,806.00	
43 CURRENT YEAR PROGRAM INCOME		12,201.66	
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00	
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		1,786,007.66	
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		20.00%	
LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17			
No data returned for this view. This might be because the applied filter excludes all data.			

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	LDS Project	LDS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	2149	6882981	NC Sidewalks - Olivia Drive	03L	LMA	\$26,642.37
2018	7	2150	6830402	NC Sidewalks - Read St	03L	LMA	\$4,024.03
2018	7	2150	6882981	NC Sidewalks - Read St	03L	LMA	\$4,426.44
2018	7	2151	6830409	NC Sidewalks - Peacock Ave	03L	LMA	\$21,236.77
2018	7	2151	6882981	NC Sidewalks - Peacock Ave	03L	LMA	\$20,805.27
2018	7	2152	6830409	NC Sidewalks - Dover Street	03L	LMA	\$3,665.36
2018	7	2152	6882981	NC Sidewalks - Dover Street	03L	LMA	\$6,007.20
2018	7	2153	6830409	NC Sidewalks - Chestnut St	03L	LMA	\$3,445.51
2018	7	2153	6882981	NC Sidewalks - Chestnut St	03L	LMA	\$6,242.76
2019	6	2225	6934032	NC Sidewalks - Bolton Street	03L	LMA	\$80,392.50
2019	6	2226	6927873	NC Sidewalks - Garrett Street	03L	LMA	\$21,195.00
2019	6	2226	6934032	NC Sidewalks - Garrett Street	03L	LMA	\$51,302.70
2019	6	2227	6894865	NC Sidewalks - Ivydale Drive	03L	LMA	\$71,150.00
2019	6	2227	6927873	NC Sidewalks - Ivydale Drive	03L	LMA	\$8,195.40
2020	7	2230	6927873	NC Sidewalks - Stark Lane	03L	LMA	\$70,976.42
2021	7	2237	6882981	Sidewalk Engineering	03L	LMA	\$995.25
					03L	Matrix Code	\$400,702.98
2023	5	2254	6873099	One80 Place	03T	LMC	\$12,709.00
					03T	Matrix Code	\$12,709.00
2023	5	2240	6891752	Charleston Area Senior Citizens Inc.	05A	LMC	\$10,619.56
2023	5	2240	6917608	Charleston Area Senior Citizens Inc.	05A	LMC	\$12,897.44
2023	5	2258	6890624	East Cooper Meals on Wheels	05A	LMC	\$10,000.00
					05A	Matrix Code	\$33,517.00
2023	5	2238	6862835	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$19,226.65
2023	5	2238	6878639	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$10,073.15
2023	5	2238	6890624	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$4,347.99
2023	5	2238	6901711	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$4,186.38
2023	5	2238	6911156	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$1,021.83
					05C	Matrix Code	\$38,856.00
2023	5	2250	6894857	Lowcountry Youth Services	05D	LMC	\$2,500.00
					05D	Matrix Code	\$2,500.00
2022	5	2210	6838137	S.O.S. Healthcare	05H	LMCSV	\$25.00
2022	5	2210	6841913	S.O.S. Healthcare	05H	LMCSV	\$986.45
2022	5	2210	6891752	S.O.S. Healthcare	05H	LMCSV	\$2,160.47
2023	5	2260	6891752	Trident Literacy Association	05H	LMC	\$12,033.00
					05H	Matrix Code	\$15,204.92
2023	5	2256	6870363	Charleston Trident Urban League	05J	LMC	\$7,110.00
2023	5	2256	6890624	Charleston Trident Urban League	05J	LMC	\$7,156.00
2023	5	2256	6945258	Charleston Trident Urban League	05J	LMC	\$7,564.00
					05J	Matrix Code	\$21,830.00
2022	5	2204	6842699	Carolina Youth Development Center	05L	LMC	\$24,416.73
2023	5	2255	6946102	Carolina Youth Development Center	05L	LMC	\$1,131.39
					05L	Matrix Code	\$25,548.12
2022	5	2199	6838137	East Cooper Community Outreach (ECCO)	05M	LMC	\$1,178.27
2022	5	2199	6841913	East Cooper Community Outreach (ECCO)	05M	LMC	\$1,457.07
2022	5	2202	6806042	Charleston Promise Neighborhood	05M	LMC	\$21,330.73
2023	5	2249	6894857	Charleston Promise Neighborhood	05M	LMC	\$21,559.00
2023	5	2252	6862752	East Cooper Community Outreach (ECCO)	05M	LMC	\$4,357.93
2023	5	2252	6911163	East Cooper Community Outreach (ECCO)	05M	LMC	\$2,669.50
2023	5	2252	6917608	East Cooper Community Outreach (ECCO)	05M	LMC	\$649.87
2023	5	2252	6922939	East Cooper Community Outreach (ECCO)	05M	LMC	\$1,831.17
2023	5	2262	6890624	Vision to Learn	05M	LMC	\$21,423.00
					05M	Matrix Code	\$76,456.54
2022	5	2203	6806042	Dee Norton Lowcountry Children's Center	05N	LMC	\$1,289.04
2022	5	2203	6841913	Dee Norton Lowcountry Children's Center	05N	LMC	\$851.00
2023	5	2247	6891752	Dee Norton Lowcountry Children's Center	05N	LMC	\$9,665.94
2023	5	2247	6911156	Dee Norton Lowcountry Children's Center	05N	LMC	\$3,102.90
2023	5	2247	6923785	Dee Norton Lowcountry Children's Center	05N	LMC	\$4,437.41
					05N	Matrix Code	\$19,346.29

2022	5	2212	6841915	Humanities Foundation		050	LMC	\$5,609.78		
2023	5	2251	6873099	Humanities Foundation		050	LMC	\$22,371.00		
						050	Matrix Code	\$27,980.78		
2023	5	2261	6894857	The Navigation Center		05Z	LMC	\$22,235.00		
						05Z	Matrix Code	\$22,235.00		
2019	5	2094	6842160	Metanoia - Emergency Repairs		14A	LMH	\$3,278.00		
2019	5	2094	6895012	Metanoia - Emergency Repairs		14A	LMH	\$4,400.22		
2021	2	2181	6873130	Operation Home		14A	LMH	\$13,779.00		
2021	6	2189	6838137	Well and Septic Program		14A	LMH	\$175.91		
2021	6	2189	6870363	Well and Septic Program		14A	LMH	\$5,301.34		
2021	6	2189	6930878	Well and Septic Program		14A	LMH	\$12,119.11		
2022	3	2216	6838137	Well and Septic Program		14A	LMH	\$25,086.11		
2022	3	2216	6870363	Well and Septic Program		14A	LMH	\$1,910.19		
2022	3	2216	6894857	Well and Septic Program		14A	LMH	\$639.75		
2022	4	2198	6838137	Operation Home		14A	LMH	\$8,980.00		
2022	4	2198	6857281	Operation Home		14A	LMH	\$10,523.00		
2022	4	2198	6870363	Operation Home		14A	LMH	\$52,660.92		
2022	4	2198	6890834	Operation Home		14A	LMH	\$4,493.63		
2022	4	2201	6843175	Charleston Habitat for Humanity		14A	LMH	\$29,048.43		
2022	4	2201	6892938	Charleston Habitat for Humanity		14A	LMH	\$25,932.77		
2022	4	2205	6806042	Home Works of America		14A	LMH	\$24,190.00		
2022	4	2205	6856717	Home Works of America		14A	LMH	\$18,458.70		
2022	4	2205	6862609	Home Works of America		14A	LMH	\$821.37		
2022	4	2217	6863486	Town of Awendaw		14A	LMH	\$29,800.00		
2022	4	2217	6878639	Town of Awendaw		14A	LMH	\$17,227.29		
2022	4	2217	6891752	Town of Awendaw		14A	LMH	\$17,050.00		
2023	3	2239	6870504	Well and Septic Program		14A	LMH	\$28,582.82		
2023	4	2241	6863456	Home Works of America		14A	LMH	\$11,402.94		
2023	4	2241	6895012	Home Works of America		14A	LMH	\$26,279.00		
2023	4	2241	6911156	Home Works of America		14A	LMH	\$15,536.66		
2023	4	2241	6920136	Home Works of America		14A	LMH	\$10,680.15		
2023	4	2241	6922939	Home Works of America		14A	LMH	\$13,152.55		
2023	4	2241	6927342	Home Works of America		14A	LMH	\$23,475.00		
2023	4	2248	6891752	Operation Home - Emergency Repairs		14A	LMH	\$47,343.45		
2023	4	2248	6917608	Operation Home - Emergency Repairs		14A	LMH	\$15,534.00		
2023	4	2248	6920136	Operation Home - Emergency Repairs		14A	LMH	\$7,600.00		
2023	4	2253	6933202	Charleston Habitat for Humanity		14A	LMH	\$9,696.79		
						14A	Matrix Code	\$515,159.10		
2023	6	2259	6894857	South Carolina Association for Community and Economic Development		18C	LMC	\$3,518.58		
2023	6	2259	6933213	South Carolina Association for Community and Economic Development		18C	LMC	\$9,930.52		
						18C	Matrix Code	\$13,449.10		
Total								\$1,225,494.83		
LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27										
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	5	2254	6873099	No	One80 Place	B23UC450002	EN	03T	LMC	\$12,709.00
								03T	Matrix Code	\$12,709.00
2023	5	2240	6891752	No	Charleston Area Senior Citizens Inc.	B23UC450002	EN	05A	LMC	\$10,619.56
2023	5	2240	6917608	No	Charleston Area Senior Citizens Inc.	B23UC450002	EN	05A	LMC	\$12,897.44
2023	5	2258	6890624	No	East Cooper Meals on Wheels	B23UC450002	EN	05A	LMC	\$10,000.00
								05A	Matrix Code	\$33,517.00
2023	5	2238	6862835	No	Charleston Pro Bono Legal Services, Inc.	B23UC450002	EN	05C	LMC	\$19,226.65
2023	5	2238	6878639	No	Charleston Pro Bono Legal Services, Inc.	B23UC450002	EN	05C	LMC	\$10,073.15
2023	5	2238	6890624	No	Charleston Pro Bono Legal Services, Inc.	B23UC450002	EN	05C	LMC	\$4,347.99
2023	5	2238	6901711	No	Charleston Pro Bono Legal Services, Inc.	B23UC450002	EN	05C	LMC	\$4,186.38
2023	5	2238	6911156	No	Charleston Pro Bono Legal Services, Inc.	B23UC450002	EN	05C	LMC	\$1,021.83
								05C	Matrix Code	\$38,856.00
2023	5	2250	6894857	No	Lowcountry Youth Services	B23UC450002	EN	05D	LMC	\$2,500.00
								05D	Matrix Code	\$2,500.00
2022	5	2210	6838137	No	S.O.S. Healthcare	B22UC450002	EN	05H	LMCSV	\$25.00
2022	5	2210	6841913	No	S.O.S. Healthcare	B22UC450002	EN	05H	LMCSV	\$986.45
2022	5	2210	6891752	No	S.O.S. Healthcare	B22UC450002	EN	05H	LMCSV	\$2,160.47
2023	5	2260	6891752	No	Trident Literacy Association	B23UC450002	EN	05H	LMC	\$12,033.00
								05H	Matrix Code	\$15,204.92
2023	5	2256	6870363	No	Charleston Trident Urban League	B23UC450002	EN	05J	LMC	\$7,110.00
2023	5	2256	6890624	No	Charleston Trident Urban League	B23UC450002	EN	05J	LMC	\$7,156.00
2023	5	2256	6945258	No	Charleston Trident Urban League	B23UC450002	EN	05J	LMC	\$7,564.00
								05J	Matrix Code	\$21,830.00
2022	5	2204	6842699	No	Carolina Youth Development Center	B22UC450002	EN	05L	LMC	\$24,416.73

2023	5	2255	6946102	No	Carolina Youth Development Center	B23UC450002	EN	05L	LMC	\$1,131.39		
								05L	Matrix Code	\$25,548.12		
2022	5	2199	6838137	No	East Cooper Community Outreach (ECCO)	B22UC450002	EN	05M	LMC	\$1,178.27		
2022	5	2199	6841913	No	East Cooper Community Outreach (ECCO)	B22UC450002	EN	05M	LMC	\$1,457.07		
2022	5	2202	6806042	No	Charleston Promise Neighborhood	B22UC450002	EN	05M	LMC	\$21,330.73		
2023	5	2249	6894857	No	Charleston Promise Neighborhood	B23UC450002	EN	05M	LMC	\$21,559.00		
2023	5	2252	6862752	No	East Cooper Community Outreach (ECCO)	B23UC450002	EN	05M	LMC	\$4,357.93		
2023	5	2252	6911163	No	East Cooper Community Outreach (ECCO)	B23UC450002	EN	05M	LMC	\$2,669.50		
2023	5	2252	6917608	No	East Cooper Community Outreach (ECCO)	B23UC450002	EN	05M	LMC	\$649.87		
2023	5	2252	6922939	No	East Cooper Community Outreach (ECCO)	B23UC450002	EN	05M	LMC	\$1,831.17		
2023	5	2262	6890624	No	Vision to Learn	B23UC450002	EN	05M	LMC	\$21,423.00		
								05M	Matrix Code	\$76,456.54		
2022	5	2203	6806042	No	Dee Norton Lowcountry Children's Center	B22UC450002	EN	05N	LMC	\$1,289.04		
2022	5	2203	6841913	No	Dee Norton Lowcountry Children's Center	B22UC450002	EN	05N	LMC	\$851.00		
2023	5	2247	6891752	No	Dee Norton Lowcountry Children's Center	B23UC450002	EN	05N	LMC	\$9,665.94		
2023	5	2247	6911156	No	Dee Norton Lowcountry Children's Center	B23UC450002	EN	05N	LMC	\$3,102.90		
2023	5	2247	6923785	No	Dee Norton Lowcountry Children's Center	B23UC450002	EN	05N	LMC	\$4,437.41		
								05N	Matrix Code	\$19,346.29		
2022	5	2212	6841915	No	Humanities Foundation	B22UC450002	EN	05Q	LMC	\$5,609.78		
2023	5	2251	6873099	No	Humanities Foundation	B23UC450002	EN	05Q	LMC	\$22,371.00		
								05Q	Matrix Code	\$27,980.78		
2023	5	2261	6894857	No	The Navigation Center	B23UC450002	EN	05Z	LMC	\$22,235.00		
								05Z	Matrix Code	\$22,235.00		
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$296,183.65		
Total										\$296,183.65		
LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37												
Plan Year	IDS Project	IDS Activity	Voucher Number	Activity Name				Matrix Code	National Objective	Drawn Amount		
2022	9	2232	6806042	CDBG Planning Administration				21A		\$12,555.67		
2022	9	2232	6870363	CDBG Planning Administration				21A		\$114,836.48		
2022	9	2232	6872201	CDBG Planning Administration				21A		\$86,364.92		
2022	9	2232	6890834	CDBG Planning Administration				21A		\$62,106.38		
2023	11	2265	6882983	CDBG Planning and Administration				21A		\$12,201.52		
2023	11	2265	6890624	CDBG Planning and Administration				21A		\$38,715.64		
2023	11	2265	6894857	CDBG Planning and Administration				21A		\$35,857.77		
								21A	Matrix Code	\$362,638.38		
Total										\$362,638.38		



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,883,893.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,883,893.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,883,893.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,883,893.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,883,893.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,883,893.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,883,893.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,883,893.00
17 CDBG-CV GRANT	2,883,893.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	100.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	2,883,893.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	2106	6399192	CV - Humanities Foundation	05Q	LMC	\$17,483.00
			6406595	CV - Humanities Foundation	05Q	LMC	\$5,928.00
			6411859	CV - Humanities Foundation	05Q	LMC	\$8,048.47
			6422277	CV - Humanities Foundation	05Q	LMC	\$14,740.51
			6469715	CV - Humanities Foundation	05Q	LMC	\$3,800.02
		2107	6399192	CV - East Cooper Community Outreach	05Q	LMC	\$87,478.66
			6406595	CV - East Cooper Community Outreach	05Q	LMC	\$1,278.88
			6411859	CV - East Cooper Community Outreach	05Q	LMC	\$29,387.46
		2108	6399204	CV - Origin SC	05Q	LMC	\$15,823.42
			6407217	CV - Origin SC	05Q	LMC	\$2,662.59
			6411859	CV - Origin SC	05Q	LMC	\$50,615.74
			6422277	CV - Origin SC	05Q	LMC	\$63,390.97
			6433310	CV - Origin SC	05Q	LMC	\$49,773.53
			6442642	CV - Origin SC	05Q	LMC	\$70,949.98
			6478158	CV - Origin SC	05Q	LMC	\$33,930.90
			6512461	CV - Origin SC	05Q	LMC	\$580.87
		2109	6399192	CV - James Island Outreach	05Q	LMC	\$16,920.88
			6417649	CV - James Island Outreach	05Q	LMC	\$6,785.89
			6442642	CV - James Island Outreach	05Q	LMC	\$4,270.30
			6478158	CV - James Island Outreach	05Q	LMC	\$2,022.93
		2110	6399192	CV - Charleston Trident Urban League	05Q	LMC	\$53,114.46
			6411859	CV - Charleston Trident Urban League	05Q	LMC	\$6,138.93
			6422277	CV - Charleston Trident Urban League	05Q	LMC	\$50,746.61
		2111	6406595	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$775.79
			6427172	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$5,294.46
			6433310	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$2,181.49
			6469715	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$5,541.93
			6478158	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$10,110.01
			6486657	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$6,729.40
			6512461	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$12,881.79
			6529197	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$4,485.13
		2112	6399192	CV - East Cooper Meals on Wheels	05A	LMC	\$10,000.00
		2113	6399192	CV - Charleston Area Senior Citizens Services Inc.	05A	LMC	\$14,873.88
			6417649	CV - Charleston Area Senior Citizens Services Inc.	05A	LMC	\$39,269.12
		2114	6399192	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$5,343.88
			6411859	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$15,645.16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
			6422277	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$7,822.58
2020	10	2114	6433310	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$7,822.58
			6442642	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$7,822.58
			6458625	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$9,220.24
			6469715	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$8,315.98
			6478158	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$8,315.98
			6486657	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$8,315.98
			6496128	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$8,315.98
			6512461	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$8,315.98
			6529197	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$4,743.08
		2115	6399204	CV - Origin SC - Hotel/Motel	05Q	LMC	\$2,633.70
			6411859	CV - Origin SC - Hotel/Motel	05Q	LMC	\$12,688.12
			6422277	CV - Origin SC - Hotel/Motel	05Q	LMC	\$12,313.39
			6433310	CV - Origin SC - Hotel/Motel	05Q	LMC	\$3,630.30
			6478158	CV - Origin SC - Hotel/Motel	05Q	LMC	\$3,418.36
			6512461	CV - Origin SC - Hotel/Motel	05Q	LMC	\$7,316.13
		2118	6458625	Lowcountry Food Bank (LMC)	05W	LMC	\$2,023.07
		2119	6422277	Lowcountry Food Bank (LMA)	05W	LMA	\$64,535.68
			6442642	Lowcountry Food Bank (LMA)	05W	LMA	\$115,071.95
			6458625	Lowcountry Food Bank (LMA)	05W	LMA	\$58,369.30
		2154	6442642	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$123,596.58
			6458625	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$305,291.25
			6459080	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$123,596.58
			6469715	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$346,467.86
			6478158	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$380,960.67
			6496128	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$374,912.16
			6512461	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$63,165.65
			6529197	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$10,746.33
			6546378	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$10,122.00
			6554086	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$5,293.90
			6593301	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$46,130.37
			6615409	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$3,206.41
			6633520	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$387.24
Total							\$2,883,893.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	2106	6399192	CV - Humanities Foundation	05Q	LMC	\$17,483.00
			6406595	CV - Humanities Foundation	05Q	LMC	\$5,928.00
			6411859	CV - Humanities Foundation	05Q	LMC	\$8,048.47
			6422277	CV - Humanities Foundation	05Q	LMC	\$14,740.51
			6469715	CV - Humanities Foundation	05Q	LMC	\$3,800.02
		2107	6399192	CV - East Cooper Community Outreach	05Q	LMC	\$87,478.66
			6406595	CV - East Cooper Community Outreach	05Q	LMC	\$1,278.88
			6411859	CV - East Cooper Community Outreach	05Q	LMC	\$29,387.46
		2108	6399204	CV - Origin SC	05Q	LMC	\$15,823.42
			6407217	CV - Origin SC	05Q	LMC	\$2,662.59
			6411859	CV - Origin SC	05Q	LMC	\$50,615.74
			6422277	CV - Origin SC	05Q	LMC	\$63,390.97
			6433310	CV - Origin SC	05Q	LMC	\$49,773.53
			6442642	CV - Origin SC	05Q	LMC	\$70,949.98
			6478158	CV - Origin SC	05Q	LMC	\$33,930.90
			6512461	CV - Origin SC	05Q	LMC	\$580.87
		2109	6399192	CV - James Island Outreach	05Q	LMC	\$16,920.88
			6417649	CV - James Island Outreach	05Q	LMC	\$6,785.89
			6442642	CV - James Island Outreach	05Q	LMC	\$4,270.30



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2110	6478158	CV - James Island Outreach	05Q	LMC	\$2,022.93
	6399192	CV - Charleston Trident Urban League	05Q	LMC	\$53,114.46
	6411859	CV - Charleston Trident Urban League	05Q	LMC	\$6,138.93



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	2110	6422277	CV - Charleston Trident Urban League	05Q	LMC	\$50,746.61
		2111	6406595	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$775.79
			6427172	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$5,294.46
			6433310	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$2,181.49
			6469715	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$5,541.93
			6478158	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$10,110.01
			6486657	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$6,729.40
			6512461	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$12,881.79
			6529197	CV - East Cooper Community Outreach (Rx)	05Q	LMC	\$4,485.13
		2112	6399192	CV - East Cooper Meals on Wheels	05A	LMC	\$10,000.00
		2113	6399192	CV - Charleston Area Senior Citizens Services Inc.	05A	LMC	\$14,873.88
			6417649	CV - Charleston Area Senior Citizens Services Inc.	05A	LMC	\$39,269.12
		2114	6399192	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$5,343.88
			6411859	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$15,645.16
			6422277	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$7,822.58
			6433310	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$7,822.58
			6442642	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$7,822.58
			6458625	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$9,220.24
			6469715	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$8,315.98
			6478158	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$8,315.98
			6486657	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$8,315.98
			6496128	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$8,315.98
			6512461	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$8,315.98
			6529197	CV - Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$4,743.08
		2115	6399204	CV - Origin SC - Hotel/Motel	05Q	LMC	\$2,633.70
			6411859	CV - Origin SC - Hotel/Motel	05Q	LMC	\$12,688.12
			6422277	CV - Origin SC - Hotel/Motel	05Q	LMC	\$12,313.39
			6433310	CV - Origin SC - Hotel/Motel	05Q	LMC	\$3,630.30
			6478158	CV - Origin SC - Hotel/Motel	05Q	LMC	\$3,418.36
			6512461	CV - Origin SC - Hotel/Motel	05Q	LMC	\$7,316.13
		2118	6458625	Lowcountry Food Bank (LMC)	05W	LMC	\$2,023.07
		2119	6422277	Lowcountry Food Bank (LMA)	05W	LMA	\$64,535.68
			6442642	Lowcountry Food Bank (LMA)	05W	LMA	\$115,071.95
			6458625	Lowcountry Food Bank (LMA)	05W	LMA	\$58,369.30
		2154	6442642	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$123,596.58
			6458625	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$305,291.25
			6459080	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$123,596.58
			6469715	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$346,467.86
			6478158	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$380,960.67
			6496128	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$374,912.16
			6512461	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$63,165.65
			6529197	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$10,746.33
			6546378	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$10,122.00



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6554086	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$5,293.90
6593301	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$46,130.37
6615409	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$3,206.41
6633520	Charleston County Financial Assistance Program (for COVID response)	05Q	LMC	\$387.24
Total				\$2,883,893.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.