

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2024**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 905,000	\$ 905,000	\$ 1,017,432	\$ 112,432
<b>Total revenues</b>	<u>905,000</u>	<u>905,000</u>	<u>1,017,432</u>	<u>112,432</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	112,793	112,793	90,083	22,710
Judicial	1,030,982	730,982	603,520	127,462
<b>Total expenditures</b>	<u>1,143,775</u>	<u>843,775</u>	<u>693,603</u>	<u>150,172</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>(238,775)</u>	<u>61,225</u>	<u>323,829</u>	<u>262,604</u>
<b>Other financing sources (uses):</b>				
Transfers in	340,067	498,228	495,653	(2,575)
Transfers out	(252,274)	(710,435)	(894,702)	(184,267)
<b>Total other financing sources (uses)</b>	<u>87,793</u>	<u>(212,207)</u>	<u>(399,049)</u>	<u>(186,842)</u>
<b>Net change in fund balance</b>	(150,982)	(150,982)	(75,220)	75,762
<b>Fund balance at beginning of year</b>	<u>982,729</u>	<u>982,729</u>	<u>982,729</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ 831,747</u>	<u>\$ 831,747</u>	<u>\$ 907,509</u>	<u>\$ 75,762</u>

See independent auditor's report.