

**COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2024**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fines and forfeitures	<u>\$ 210,000</u>	<u>\$ 210,000</u>	<u>\$ 242,300</u>	<u>\$ 32,300</u>
Total revenues	<u>210,000</u>	<u>210,000</u>	<u>242,300</u>	<u>32,300</u>
Expenditures:				
Current:				
Public safety	<u>243,330</u>	<u>243,330</u>	<u>238,637</u>	<u>4,693</u>
Total expenditures	<u>243,330</u>	<u>243,330</u>	<u>238,637</u>	<u>4,693</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(33,330)</u>	<u>(33,330)</u>	<u>3,663</u>	<u>36,993</u>
Net change in fund balance	<u>(33,330)</u>	<u>(33,330)</u>	<u>3,663</u>	<u>36,993</u>
Fund balance at beginning of year	<u>70,404</u>	<u>70,404</u>	<u>70,404</u>	<u>-</u>
Fund balance at end of year	<u><u>\$ 37,074</u></u>	<u><u>\$ 37,074</u></u>	<u><u>\$ 74,067</u></u>	<u><u>\$ 36,993</u></u>

See independent auditor's report.