

**COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2024**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 11,400	\$ 11,400	\$ 7,367	\$ (4,033)
Fines and forfeitures	156,000	156,000	195,592	39,592
Service charges	500	500	757	257
Total revenues	<u>167,900</u>	<u>167,900</u>	<u>203,716</u>	<u>35,816</u>
Expenditures:				
Current:				
Public safety	175,200	175,200	184,556	(9,356)
Judicial	287,633	287,633	315,421	(27,788)
Total expenditures	<u>462,833</u>	<u>462,833</u>	<u>499,977</u>	<u>(37,144)</u>
Deficiency of revenues under expenditures	<u>(294,933)</u>	<u>(294,933)</u>	<u>(296,261)</u>	<u>(1,328)</u>
Other financing sources:				
Transfers in	294,933	294,933	290,686	(4,247)
Net change in fund balance	-	-	(5,575)	(5,575)
Fund balance at beginning of year	<u>3,087</u>	<u>3,087</u>	<u>3,087</u>	<u>-</u>
Fund balance at end of year	<u>\$ 3,087</u>	<u>\$ 3,087</u>	<u>\$ (2,488)</u>	<u>\$ (5,575)</u>

See independent auditor's report.