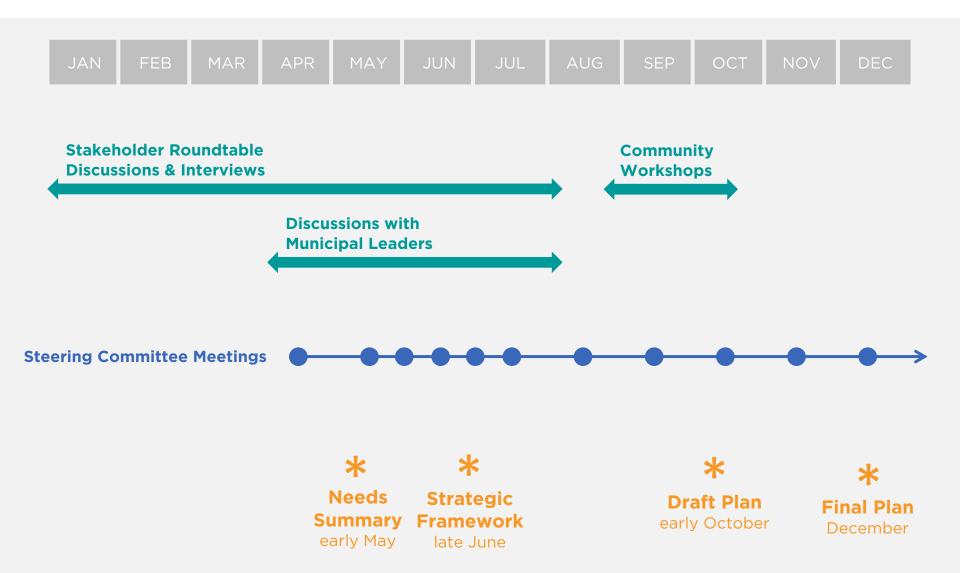
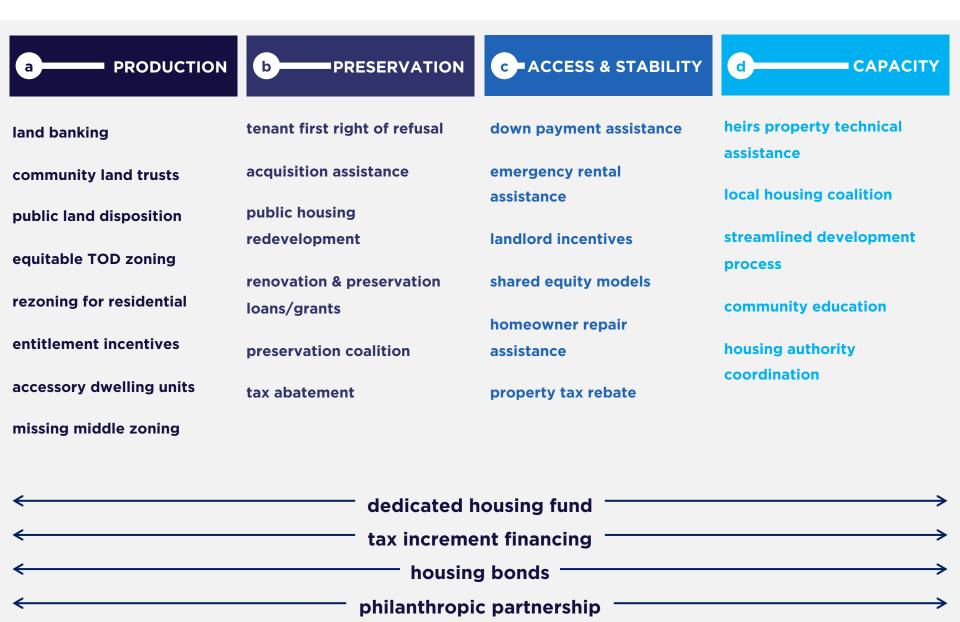


PROJECT SCHEDULE AT A GLANCE



STRATEGY PLANNING CONSIDER THE FULL SLATE OF OPTIONS



STRATEGIC FRAMEWORK PRELIMINARY STRATEGIC PLAN

	Immediate Action (next 6 months)	Short-Term Priorities (year 1)	Medium-Term Priorities (years 2 to 3)	Long-Term Priorities (year 3+)
Goal 1 - Priority tool (e.g., trust fund) - Priority tool - Priority tool - Priority tool - Priority tool				
Goal 2 - Priority tool - Priority tool - Priority tool - Priority tool				
Goal 3 - Priority tool - Priority tool - Priority tool - Priority tool				
Goal 4 - Priority tool - Priority tool - Priority tool - Priority tool				

STRATEGIC FRAMEWORK PRELIMINARY STRATEGIC PLAN

	Possible Sources / Supports								
	Mill levy / referendum	ARPA	Other Existing Funds	Discretionary Budget	Philanthropy / Corporate	Other			
Goal 1 - Priority tool (e.g., trust fund) - Priority tool - Priority tool - Priority tool - Priority tool	; ?	? ?	? ?	?	; ;	; ;			
Goal 2 - Priority tool - Priority tool - Priority tool - Priority tool	?	?	? ?	? ?	? ?	? ? ?			
Goal 3 - Priority tool - Priority tool - Priority tool - Priority tool	?	? ?	?	?	?	?			
Goal 4 - Priority tool - Priority tool - Priority tool - Priority tool	?	?	?	?	?	?			